

# CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

563-513	CONDUIT OCCUPANCY EVALUATION	LOCATION - Various Locations
---------	------------------------------	------------------------------

A suvey is to be performed to document the occupancy of the City's electrical conduit system. This information is of use to developers, contractors, and private utilities for the purpose of leasing duct space. The City uses the information to support maintenance activities and for planning future upgrades and repairs.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
800	City Motor Vehicle Revenue Funds			500	500	500	500
907	Private Payments - Conduits	1,900	100	100	100	100	2,000
TOTAL		1,900	100	600	600	600	2,500